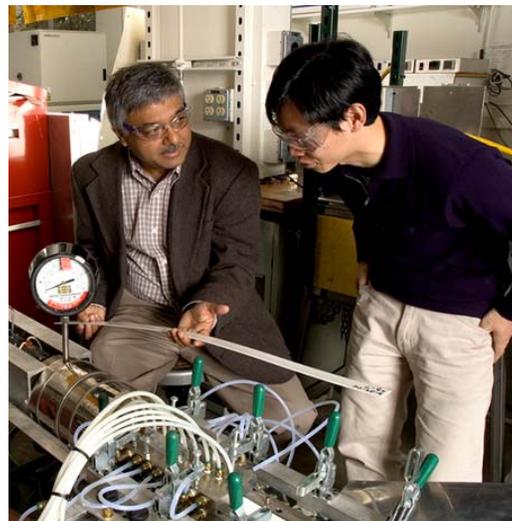
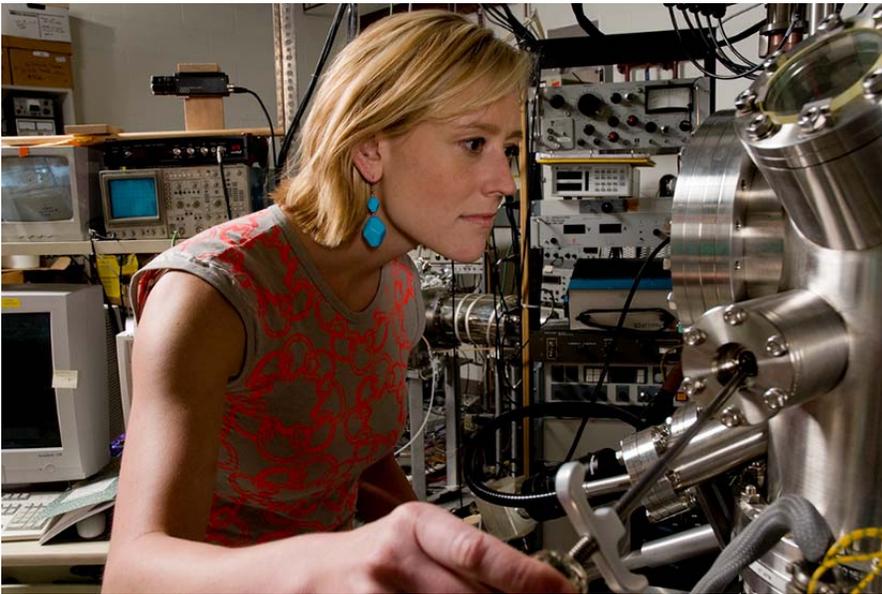


All College Meeting – 11/25/08



State of the College

- Hired 18 new faculty
- Successfully completed *Campaign UW*
- Hard state times ahead –significant budget cuts with primary hope for new recruitment through high demand enrollments

Undergraduate Students

- Trough in BS degrees
- 17% increase in applicants to ENGR departments!
- 68% increase in URM applicants
- First Advanced Admissions this year



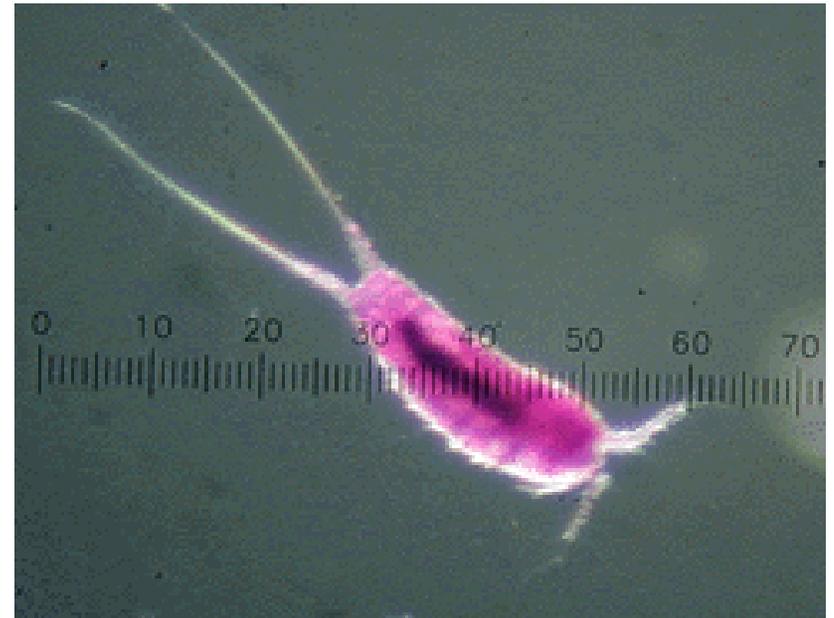
Undergraduate Research

- We aim to significantly increase number of undergraduate research students
- Recent survey identified great interest in grad students supervising undergrads



Graduate Students

- MS degrees flat
- PhD – all time high (115)
- 5-year BS/MS starts in CSE with pilot group



Faculty

- Decent raises continued this year
- 18 new faculty hired
 - 10 Assistant, 5 Associate, and 3 Full
 - \$9.4M in start-up
 - 5 were provost interdisciplinary hires
 - 1 Full Prof offer is still pending
- Highly competitive recruiting environment
 - Very few “standard” start-up packages



FY08 Research

- A few highlights (not comprehensive)
 - MURI on Abductive Inference led by Domingos/CSE
 - Partners on 2 other MURIs
 - NSF Mol. Programming: Klavins/EE & Winfree/CalTech
 - Energy awards strong: diverse renewables & fusion
- Major new instrumentation
 - \$2.5M e-beam tool to Nanotech Center/WTC Fab
 - \$600k NSF funding for CEE Structures Lab

CoE Leadership

- Jan Spyridakis appointed TC Chair
- Paul Yager appointed BioE Chair
- Craig Benson (CEE Chair) arrived this summer
- Eve Riskin reappointed AD-Acad. Affairs
- AD-Research & Grad Studies search active
- Probably will start A&A chair search this year



Operations

- \$163M in expenditures - flat
- \$96M in research expenditures – flat
- First fully profitable year for professional MS and short-course programs through partnership with UWEO

Facilities

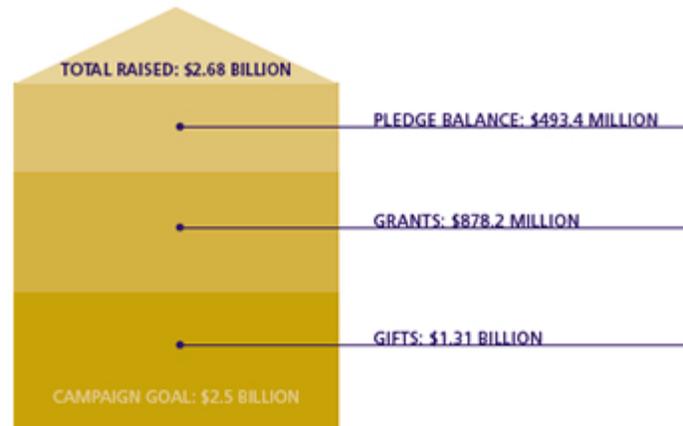
- MoE building design on track
- Maximizing footprint in Hall Bldg
- Collaborating on alternative research computing models to overcome on-campus power/cooling limitations



ABET Post-Mortem

- ChemE, CSE, ME, MSE, and PSE: accredited to 2014
- BioE: accredited to 2010 (retroactive to 2006) with interim report due in 2009
- AA, EE, and IE accredited to 2010 with interim report due in 2009
- CEE: accredited to 2010 with an interim visit in Autumn 2009

Campaign UW: Creating Futures

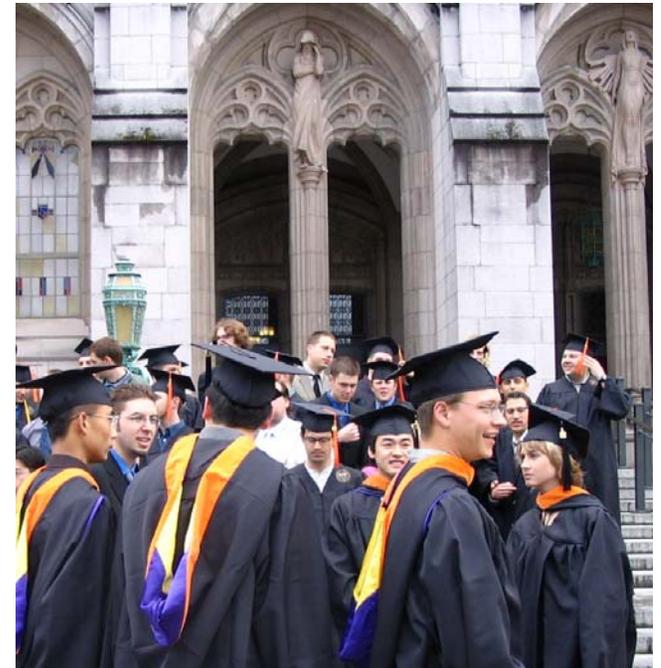


UW GOAL:	\$2.5 Billion
RAISED:	\$2.68 Billion
COE GOAL:	\$250 Million
RAISED:	\$267.5 Million

Campaign UW: Impact

181 new endowments in CoE (\$47.4M)

- Deanship
- 5 chairs
- 13 professorships
- 68 scholarships
- 58 fellowships



Campaign UW: Impact

- Two new buildings (CSE, BIOE)
- One renovated facility (Guggenheim)
- Six upgraded or new labs



Short-term Issues

- OSP policy on proposal submission – A&S and CoE moving toward “3-day” rule
- Open house cancelled **JUST** for this year as we regroup
- WA weekend permanently cancelled

Budget Issues

- Cuts will be significant – this will hurt
- Minimize impact on core academic mission
- We will continue to recruit –this is a great recruiting market even if we can't be as aggressive as planned
- Get involved – we **MUST** be creative



Future: CoE Strategic Plan

- 
- First draft of plan created this summer
 - Vetted with ExCom early September
 - Circulated through departments
 - Feedback from CoE Visiting Committee
 - Current version posted on CoE website

Tuition Setting Proposal

- Move to Tier III level with Architecture and I-School
- Increase graduate tuition – return 63% directly to departments with revenue neutral impact on grant funded students



Tuition Setting Proposal Status

- On hold pending state legislature renewal of tuition setting authority
- Likely creates one year delay

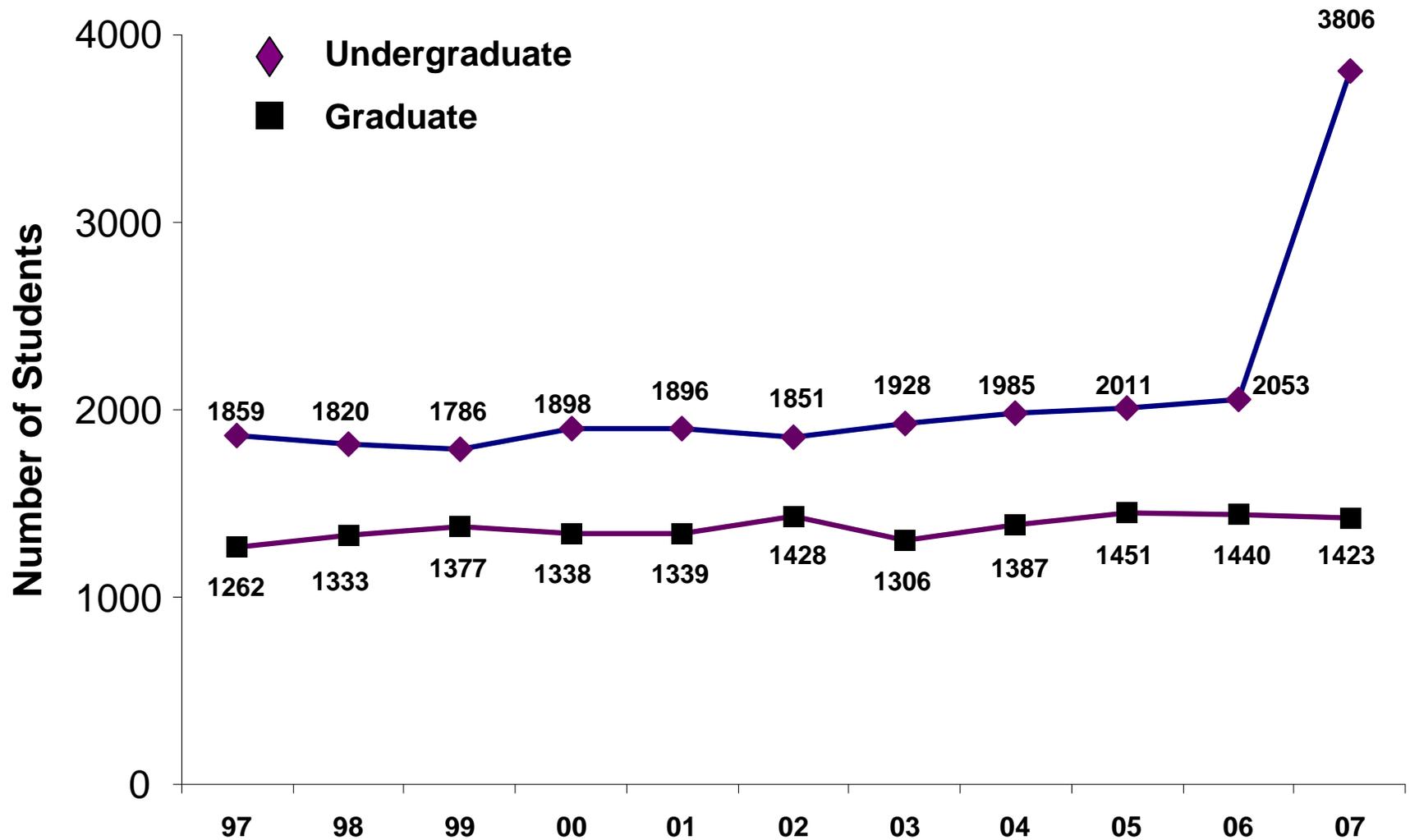


College of the Environment

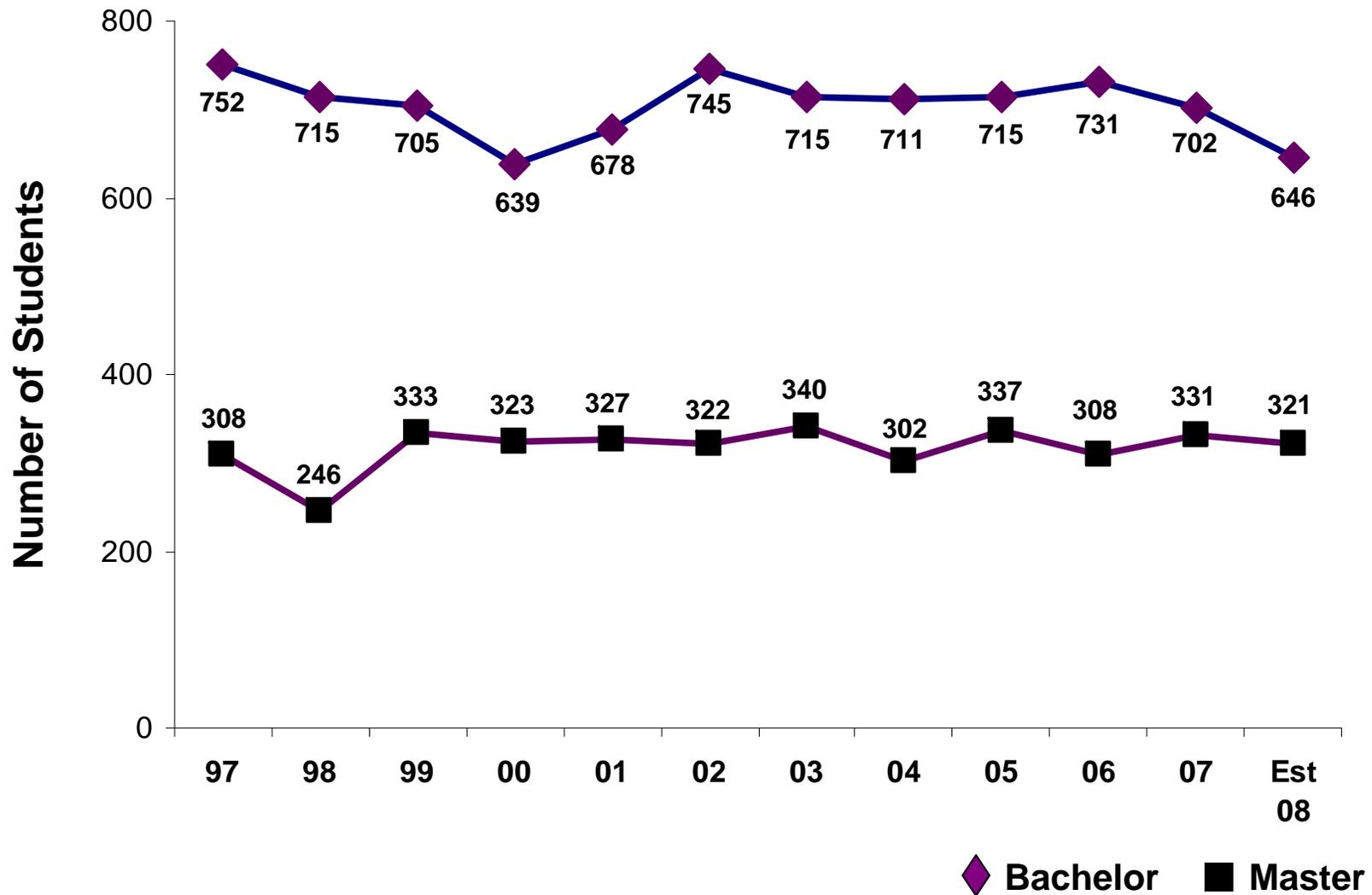
- CoENV has been formed
- Dennis Hartmann named interim dean
- Difficult process of buy-in from major players (CFR, COFS, A&S Depts.)
- **Exploring joint appointments for significant piece of CEE Dept**

Background Information

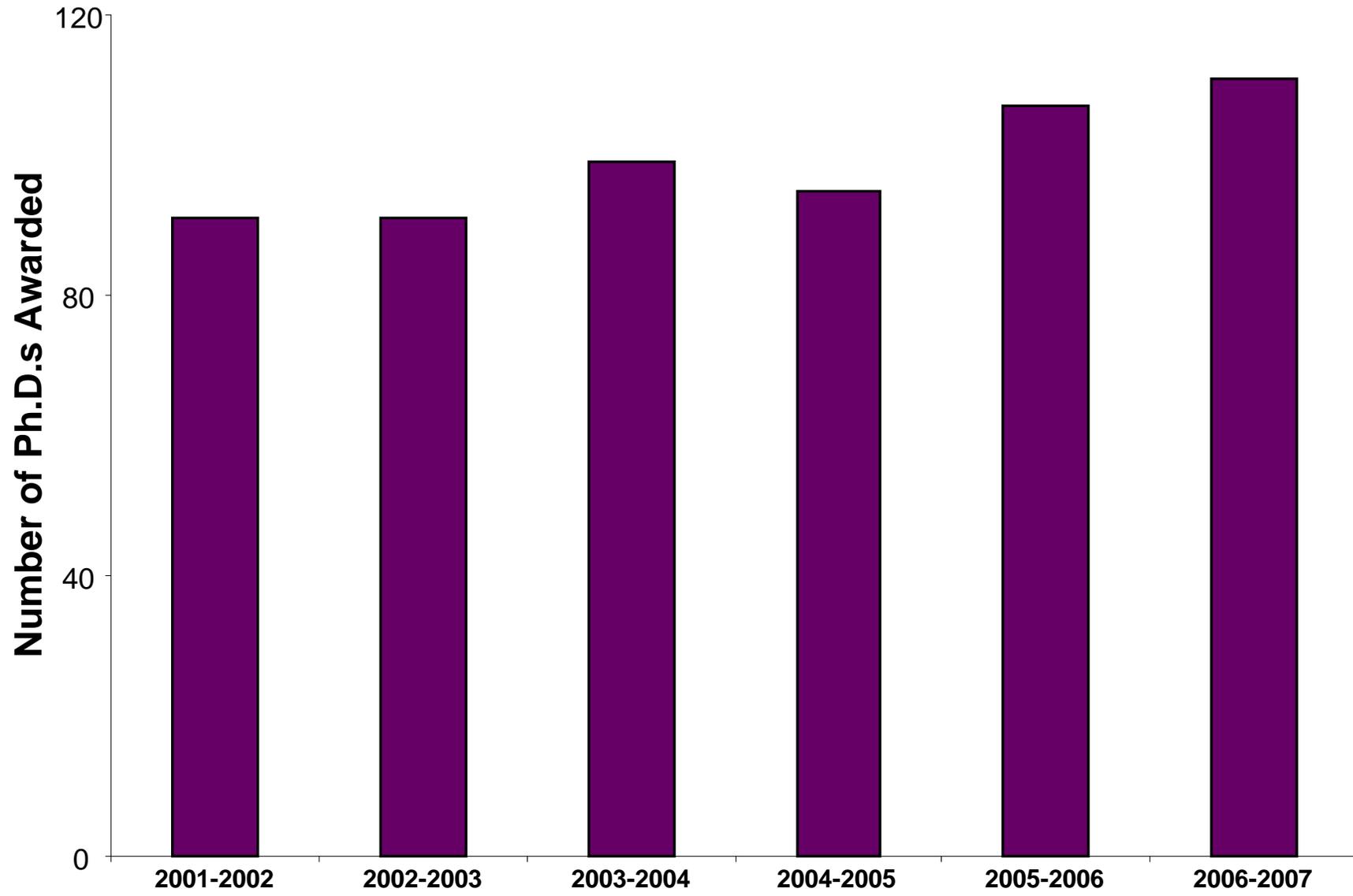
Enrollment Trends



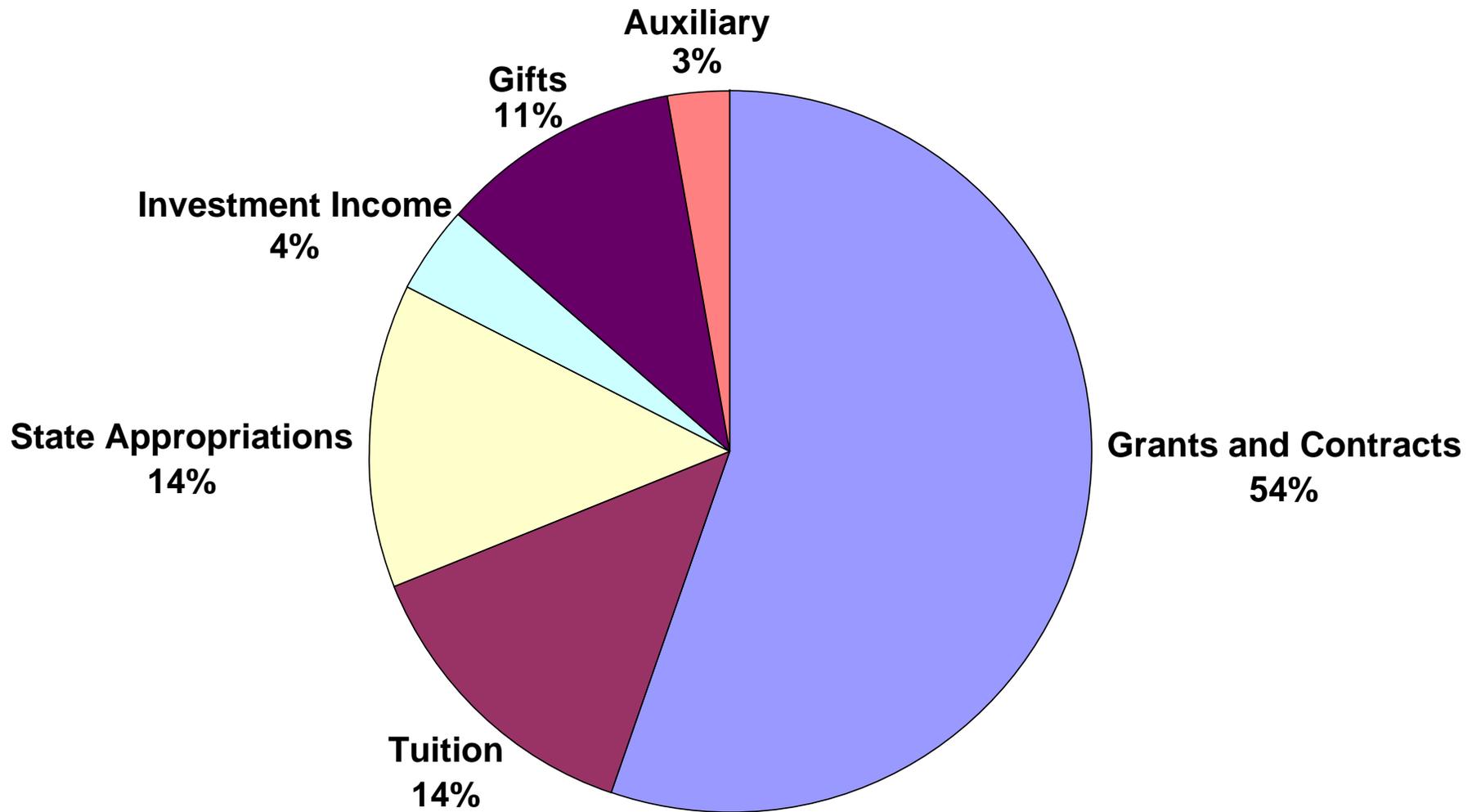
Degrees Awarded



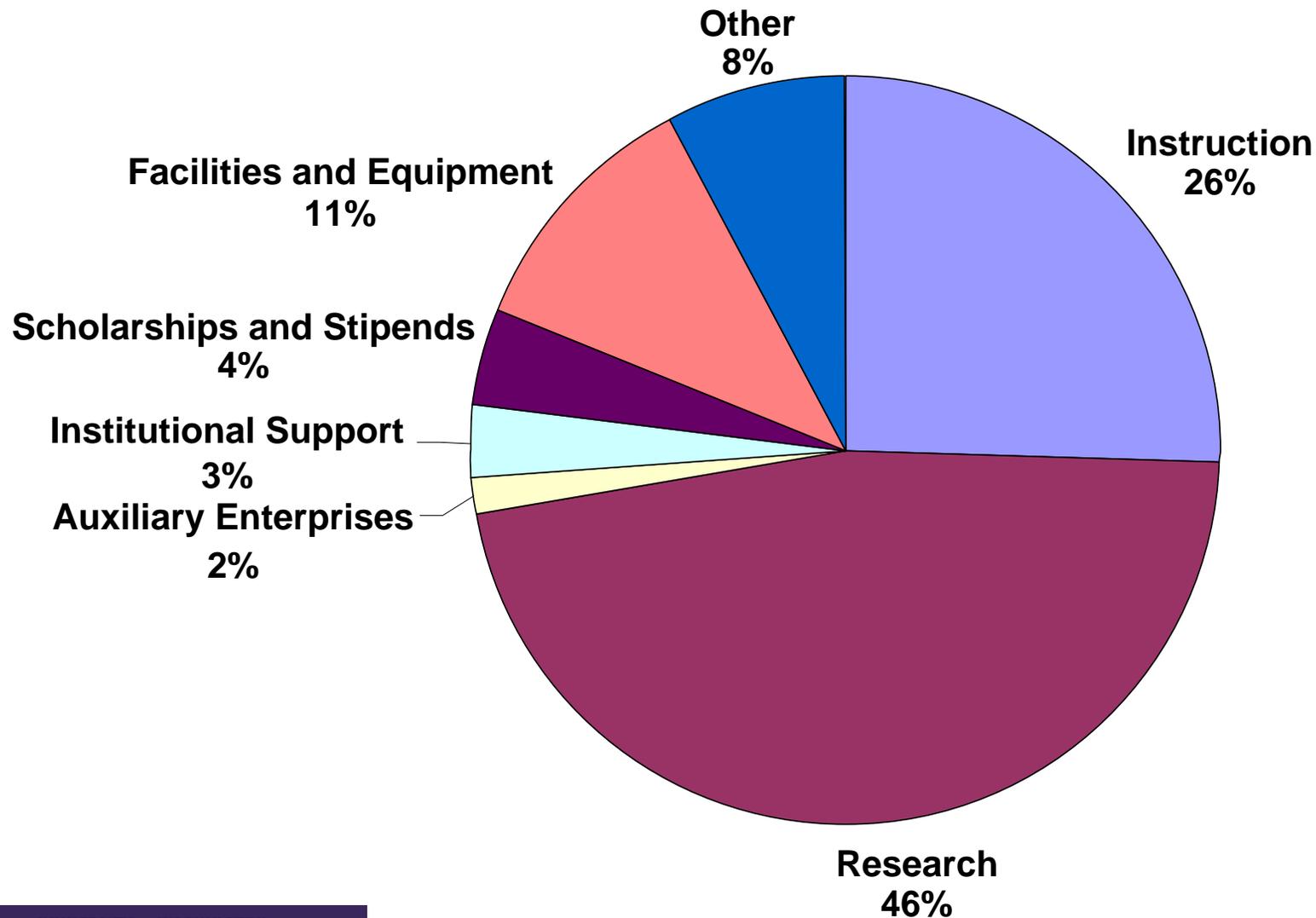
PhD Degrees Awarded



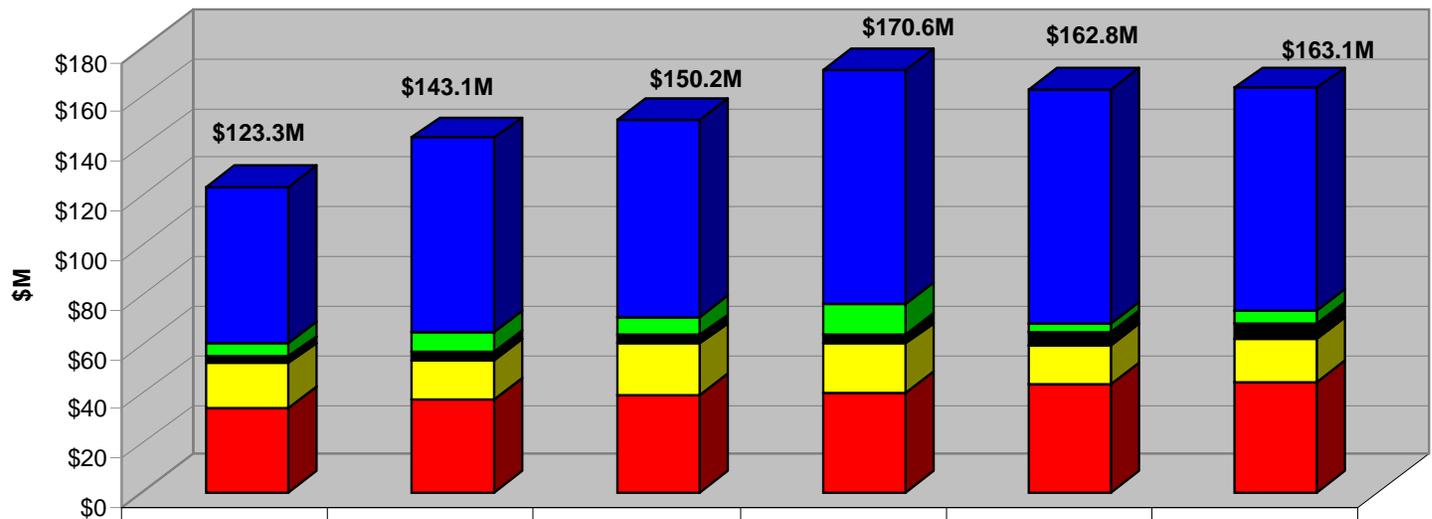
Fund Sources – FY 2008



Fund Use – FY 2008



Annual Funding



	AVG 1999-03	2003-04	2004-05	2005-06	2006-07	2006-08
■ Grants & Contracts-Awards	\$62.9	\$78.8	\$79.2	\$94.9	\$94.4	\$90.0
■ Self-sustaining Programs	\$5.9	\$7.9	\$7.6	\$11.7	\$3.8	\$4.7
■ Endowment Earnings	\$2.5	\$3.1	\$3.5	\$4.2	\$5.6	\$6.4
■ Private Gifts (includes endowment gifts)	\$18.3	\$15.7	\$20.7	\$20.1	\$15.1	\$17.4
■ State Appropriations (perm and temp)	\$33.6	\$37.5	\$39.1	\$39.7	\$43.9	\$44.7

G&C-Awards reflects total award for both direct and indirect costs. Also includes SOM BIO E awards.

Campaign UW: 2001-2008

- 10,000 individuals, corporations and foundations made gifts
- 4457 new individual donors (1st time gifts)
- 968 new organizational donors
- 42 bequests totaling more than \$14.3M
- 6055 donors made multiple gifts